

Report on Non-General Fund Information
for Submittal to the 2003 Legislature

Department:	<u>Office of the Lt. Governor</u>	Date:	<u>11/13/2002</u>
	<u>Campaign Spending Comm</u>	Prepared by:	<u>Linda Takushi</u>
		Phone:	<u>586-0285</u>

Name of Fund:	<u>Hawaii Election Campaign Fund</u>
Legal Authority:	<u>HRS Sec. 11-217</u>
Fund Type (MOF):	<u>Trust</u>
Approp. Acct. No.	<u>T-03-902-S</u>

Intended Purpose:

To make available to candidates partial public funding to help defray specific legitimate campaign expenditures and to provide administrative support to the Campaign Spending Commission.

Current Program Activities:

To implement a comprehensive electronic filing system that would better meet the needs of the filers, the CSC and the public. Audit and investigate reports filed for possible violations.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	5,178,503.23	5,037,410.12
Beginning Encumbrances	0.00	0.00
Revenues	96,596.45	
--Tax Revenue	244,664.00	
Expenditures - Payroll	347,449.67	
--Administration/Public Funding	332,267.04	
Transfers (List Each Transfer by JV# and Date)		
JVCS20003 1/28/02	1,400.00	
JVCS20006 2/28/02	720.00	
JVCS20007 4/8/02	3,540.00	
Net Total Transfers	5,660.00	0.00
Amount Derived from Bond Proceeds- - Interest	203,023.15	0.00
Ending Cash Balance	5,037,410.12	
Amount Required for Bond Covenants as of 7/1/02		0.00
Amount held in Certificates of Deposit, Escrow		0.00
Accounts, or Other Investments as of 7/1/02.		0.00

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Department:	<u>Office of the Lt. Governor</u>	Date:	<u>11/15/2002</u>
	<u>Office of Elections</u>	Prepared by:	<u>Robynn Yokooji</u>
		Phone:	<u>453-8683</u>

Name of Fund:	<u>Donation for Voter Registration Drive</u>
Legal Authority:	<u>Act 301, SLH 1983, Section 100</u>
Fund Type (MOF):	<u>Trust</u>
Approp. Acct. No.	<u>T-901-S</u>

Intended Purpose:
see attached.

Current Program Activities:
none.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	153	153
Beginning Encumbrances	0	0
Revenues	0	
Expenditures	0	
Transfers (List Each Transfer by JV# and Date)	0	0
Net Total Transfers	0	0
Amount Derived from Bond Proceeds	0	0
Ending Cash Balance	153	
Amount Required for Bond Covenants as of 7/1/02		0
Amount held in Certificates of Deposit, Escrow		0
Accounts, or Other Investments as of 7/1/02.		0

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Department:	<u>Office of the Lt. Governor</u>	Date:	<u>10/21/2002</u>
		Prepared by:	<u>Jeanne Ohta</u>
		Phone:	<u>586-5757</u>

Name of Fund:	<u>Commission on the Status of Women</u>
Legal Authority:	<u>Chapter 367, HRS</u>
Fund Type (MOF):	<u>Operating Trust</u>
Approp. Acct. No.	<u>T-02-903-S</u>

Intended Purpose:

Provide a stable economic base for present commission programs and the future expansion of programs. The commission's goal is to ensure full and equal coverage for women and girls.
(see attached)

Current Program Activities:

see attached.

Financial Data		
	FY 2002	FY 2003
Beginning Cash Balance	174693.71	123,933
Beginning Encumbrances	0	0
Revenues	91,469	
Expenditures	142230.02	
Transfers (List Each Transfer by JV# and Date)	0	0
Net Total Transfers	0	0
Amount Derived from Bond Proceeds	0	0
Ending Cash Balance	123,933	
Amount Required for Bond Covenants as of 7/1/02		0
Amount held in Certificates of Deposit, Escrow		0
Accounts, or Other Investments as of 7/1/02.		0

Intended Purpose:

The fund was established to provide a stable economic base for present programs and for future expansion of programs. It allows the establishment of alternative funding resources such as grants offered by state, national and federal sources, as well as private organizations and agencies. The fund provides support for the Hawaii State Commission on the Status of Women's (HSCSW) goal of ensuring women and girls full and equal coverage under the law by informing governmental and non-governmental agencies and the public of women's rights, opportunities and responsibilities. The Commission also advocates for the enactment or revision of laws and policies that eliminate gender discrimination; identifies and supports programs and projects that address women's concerns and needs. It also establishes and maintains an active presence in the community by facilitating information dissemination, acting as a communications liaison, and participating on community boards, coalitions, and other related efforts.

Current Program Activities:

The current program activities include, but are not limited to:

1. WOMEN'S HEALTH MONTH

Women's Health Month was initiated in 1994 by the HSCSW and became one of Hawaii's first successful public/private partnerships. In 1994, the HSCSW made women's health issues its priority and collaborated with public agencies and private health organizations and community groups to host over 250 events throughout the State held nearly every day in the month of September. The purpose of Women's Health Month is to maximize public awareness of women's health issues, empower women to be their own health advocates, reduce health care disparities, and promote the physical and emotional well-being of women in Hawaii. The HSCSW received the "Outstanding Achievement Award" by the National Association of Commissions for Women in recognition of the 1994 Women's Health Month project held in Hawaii for the first time. The award identifies and recognizes exemplary and innovative women's commission programs and projects. Hawaii's Women's Health Month is the only event of its kind in the country to be able to sustain month-long activities. Other States consider it a model program. In 2002, more than 775 events were held statewide.

2. VIOLENCE PREVENTION CONSORTIUM

The Violence Prevention Consortium (VPC) is a statewide, community initiated, community directed organization dedicated to the prevention of violence in our homes, schools, workplace and communities through primary prevention strategies. Currently, the VPC includes a list of 190 members and partners, including approximately 158 organizations. They recognize the devastating impact of violence in our communities and the need to emphasize peace education and primary prevention solutions to the problem.

Members of the VPC developed and supported the prototype of the Violence Prevention Curriculum Initiative (VPCI) which was first introduced as a bill by the Hawaii Women's Coalition and Caucus in 1994. VPC members further researched and documented VPCI in a 1995 report mandated by House Concurrent Resolution 150 HD1 and Senate Concurrent Resolution 191 HD1. The mandated report entitled, Hawaii School-Based Violence Prevention Plan Seeds of Peace for Today & Tomorrow addressed the integration of violence prevention skills and knowledge into all grades of public school as

a strategy to reduce physical and sexual violence in Hawaii's homes, schools, workplace and communities.

In 2000, VPC members formed a group to develop and implement "A Unified Approach to Violence Prevention in Hawaii." The unified approach group recognizes that it will take the many groups involved in violence prevention working together to affect social change. The group is currently working on creating infrastructure and developing resources. Their efforts have already resulted in securing some private donations, a commitment of funding from the Department of Health's Family Violence Special Fund, and is seeking additional private grant and foundation funding to conduct its work. Among other objectives, their web site is scheduled to be on line in December 2002.

3. NA WAHINE TEAM PROJECT (Violence Against Women)

The Na Wahine Team's mission is to ensure that Hawaii has a comprehensive identification and treatment response to issues of violence against women using a multi-jurisdictional and multi-disciplinary approach. The Na Wahine Team is composed of representatives from the public sectors of health, criminal justice, substance abuse, and the Judiciary, as well as representatives from private services in the areas of domestic violence, sexual assault and mental health.

In 1997, training for approximately 500 substance abuse, mental health, domestic abuse, sexual assault and criminal justice providers was conducted. Four, all-day cross-disciplinary training sessions on the islands of Oahu, Maui, Kauai and Hawaii were held. The cross-disciplinary focus and the assessment guideline were seen as long overdue and a welcome approach to the provision of services for female victims of violence.

In 2000, the Na Wahine Team conducted the second-tier, cross-disciplinary training model for medical professionals, to include physicians, nurses, medical social workers, dentists and medical students, to assist them in assessing and treating cases of domestic violence and sexual assault.

A larger international violence against women conference was held October 2001. The goal of the conference was to develop or improve delivery of a wide range of victim services to racial, cultural, ethnic, and language minorities. There were over 300 participants from Canada, Japan, the Pacific Basin, the Continental United States and Hawaii. They represented service providers, judiciary, law enforcement, government agencies, state legislators, students, community activists, private non-profit organizations, and interested individuals.

The HSCSW continues to chair the Na Wahine Team meetings and facilitate communication among members and to provide meeting facilities, office supplies and coordination.